

## 25 July 2007 Press Release Additional Financial Information

The additional information presented below has been prepared for information purposes only. Please note that this information is outside of the scope of the audited financial statements.

	Q1 - 2007	Q4 - 2006	Q1 - 2006	Q1 2007 vs Q4 2006	Q1 2007 vs Q1 2006
	US\$	US\$	US\$	% change	% change
Revenue	32,664,171	71,783,364	57,891,523	-54%	-44%
Direct Costs	15,880,434	23,879,323	15,321,501	-33%	4%
Gross profit	16,783,737	47,904,041	42,570,022	-65%	-61%
General and Admin	12,332,168	11,428,267	8,808,432	8%	40%
Operating income	4,451,569	36,475,775	33,761,590	-88%	-87%
Other income (expense)					
Foreign exchange gain	(309,352)	708,060	(465,498)		
Management bonus	(374,779)	(2,300,000)	(1,949,710)		
Depreciation and Amortisation	(2,858,239)	(3,368,651)	(2,409,288)		
Stock option expense	(2,224,016)	(1,757,876)	(1,195,155)		
Impairment loss	-	(11,693,316)	-		
Restructuring costs	(769,991)	(1,160,177)	-		
Intangible asset write down	(12,011,768)	-	-		
Income before tax	(14,096,576)	16,903,815	27,741,939	-183%	-151%
Income taxes	929,360	1,070,019	1,197,090	-13%	-22%
Net income after tax	(15,025,936)	15,833,796	26,544,849	-195%	-157%

### KEY METRICS

Daily sign ups	1,797	3,493	3,609	-49%	-3%
Total customers (at period end)	3,671,724	3,510,033	2,645,502	5%	39%
Total active customers (in quarter)	385,781	640,701	495,698	-40%	-20%
Average daily receipts from customers	1,714,807	5,751,318	4,692,661	-70%	-63%
Total customer receipts	154,332,615	529,121,218	422,339,463	-71%	-63%